

2024/25 Special Charge

Appendix C

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	2024-25		2023-24
	£		£
CHILDRENS PLAYGROUNDS	24,650	20%	23,470
BANDSTANDS & EVENTS	30,000	100%	13,800
FOOTWAYS & AMENITY LIGHTING	2,500	5%	1,950
FLORAL DISPLAYS	5,250	15%	5,100
HORSHAM PARK	72,800	33%	72,800
GRANTS TO NEIGHBOURHOOD COUNCILS	26,000	100%	26,000
YOUTH WORKER GRANT	52,000	100%	31,100
RECREATION GROUNDS	47,200	50%	47,200
CHRISTMAS LIGHTS	29,500	100%	29,500
COMMUNITY WARDENS	91,965	100%	86,000
BLUEPRINT	2,000	100%	-
DRILL HALL	50,000	100%	-
PARK BARN	20,000	100%	-
BLACKBRIDGE COMMUNITY CENTRE	3,000	100%	-
TOTAL	<u>456,865</u>		<u>336,920</u>
Council Tax base	12,277.4		12,237.40
Band 'D' equivalent	£37.21		£27.53